

ABA 2014 Budget

(January 1, 2014 – December 31, 2014)

Income

Membership Dues	
Renewal	\$5,400
New	
Basic	\$2,000
Premier	\$2,400
Warrior	\$1,590
	\$5,990
Advertising	\$1,200
Total Income	<u>\$12,590</u>

Expenses

Fixed Expenses:	
Licenses & Fees	\$100
Web Hosting Fees	\$200
Contractor	\$3,000
Total Fixed Expenses	<u>\$3,300</u>
Flexible Expenses:	
Bank/PayPal Fees	\$150
Committees	
Community Outreach	\$1,540
Communications	\$6,800
A&R Task Force	\$500
Events Expense	\$250
Office Supplies	\$50
Total Flexible Expenses	<u>\$9,290</u>
Total Expenses	<u>\$12,590</u>

Approved March 6, 2014 by ABA Board